

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Coastal Resources Management Council

Agency Number: 050

| Fund/ Agency | RIFANS/ ACCOUNT | | 2013 Audited | 2014 Audited | 2015 Enacted | 2015 Revised | 2016 Recommend |
|-----------------|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.050 | 3805101.01 | Coastal Resources Management Council | 2,205,036 | 2,160,560 | 2,185,538 | 2,312,843 | 2,433,260 |
| | | Total General Revenue | \$2,205,036 | \$2,160,560 | \$2,185,538 | \$2,312,843 | \$2,433,260 |
| 10.050 | 3810106.02 | Aquaculture Research, R.I. | 114,694 | - | - | - | - |
| | | Subtotal CFDA No. 10200 | 114,694 | - | - | - | - |
| 10.050 | 3810115.02 | Winnapaug Pond Repairs From Hurricane Sandy | - | - | - | 860,227 | - |
| | | Subtotal CFDA No. 10923 | - | - | - | 860,227 | - |
| 10.050 | 3810101.02 | Coastal Resources Management Project | 1,332,623 | 1,319,998 | 1,268,500 | 1,365,405 | 1,346,000 |
| 10.050 | 3810103.02 | R.I. Aquatic Invasive Species Management | 19,742 | 62,563 | 21,530 | 40,000 | 9,117 |
| 10.050 | 3810109.02 | Marine Habitat Characterization in the Northeast | - | 32,016 | - | - | - |
| 10.050 | 3810111.02 | RI Shoreline Change Beach SAMP | - | - | - | 100,000 | 93,090 |
| | | Subtotal CFDA No. 11419 | 1,352,365 | 1,414,577 | 1,290,030 | 1,505,405 | 1,448,207 |
| 10.050 | 3810110.02 | Coastal Ecosystems Adaptation to Sea Level Rise | 19,726 | 64,982 | 25,013 | 38,074 | - |
| | | Subtotal CFDA No. 11431 | 19,726 | 64,982 | 25,013 | 38,074 | - |
| 10.050 | 3810105.02 | Narragansett Bay Habitat Restoration Planning | 97,715 | 79,974 | 459,100 | 468,386 | - |
| 10.050 | 4550101.02 | R.I. River Ecosystem Restoration | 355,693 | 551,588 | - | - | - |
| | | Subtotal CFDA No. 11463 | 453,408 | 631,562 | 459,100 | 468,386 | - |
| 10.050 | 3810108.02 | NE Regional Ocean Council Support Project | 81,440 | 16,060 | - | - | - |
| | | Subtotal CFDA No. 11473 | 81,440 | 16,060 | - | - | - |
| 10.050 | 3810112.02 | Hud - Ri Shoreline Beach Samp #2 | - | - | - | 200,000 | 100,000 |
| | | Subtotal CFDA No. 14269 | - | - | - | 200,000 | 100,000 |
| 10.050 | 3810114.02 | Enhance Salt Marsh In Ningret Pond | - | - | - | 2,553,859 | 696,141 |
| | | Subtotal CFDA No. 15153 | - | - | - | 2,553,859 | 696,141 |
| 10.050 | 3810113.02 | Hurricane Sandy Narrow River Restoration | - | - | - | 1,485,000 | 370,000 |
| | | Subtotal CFDA No. 15677 | - | - | - | 1,485,000 | 370,000 |
| | | Total Federal Funds | \$2,021,633 | \$2,127,181 | \$1,774,143 | \$7,110,951 | \$2,614,348 |
| 10.050 | 3815101.03 | Habitat Restoration | 219,000 | 170,000 | 250,000 | 250,000 | 250,000 |
| | | Total Restricted Receipts | \$219,000 | \$170,000 | \$250,000 | \$250,000 | \$250,000 |
| 21.050 | 7050102.05 | RICAP - Providence River Dredging | 222,281 | - | - | - | - |
| 21.050 | 7050103.05 | RICAP - South Cost Restoration Project | - | - | 450,000 | 321,755 | - |

Coastal Resources Management Council

Agency Number: 050

| Fund/ Agency | RIFANS/ ACCOUNT | 2013 Audited | 2014 Audited | 2015 Enacted | 2015 Revised | 2016 Recommend |
|--------------------|---|--------------------|--------------------|--------------------|---------------------|--------------------|
| 21.050 | 7050107.05 RI Beach SAMP | - | - | 300,000 | 250,000 | 50,000 |
| | <i>Total Operating Transfers from Other Funds</i> | \$222,281 | - | \$750,000 | \$571,755 | \$50,000 |
| | <i>Total - Central Management</i> | \$4,667,950 | \$4,457,741 | \$4,959,681 | \$10,245,549 | \$5,347,608 |
| | <i>Total General Revenue</i> | \$2,205,036 | \$2,160,560 | \$2,185,538 | \$2,312,843 | \$2,433,260 |
| | <i>Total Federal Funds</i> | \$2,021,633 | \$2,127,181 | \$1,774,143 | \$7,110,951 | \$2,614,348 |
| | <i>Total Restricted Receipts</i> | \$219,000 | \$170,000 | \$250,000 | \$250,000 | \$250,000 |
| | <i>Total Operating Transfers from Other Funds</i> | \$222,281 | - | \$750,000 | \$571,755 | \$50,000 |
| Grand Total | Coastal Resources Management Council | \$4,667,950 | \$4,457,741 | \$4,959,681 | \$10,245,549 | \$5,347,608 |